

**St. Ann Parish  
2024 Stewardship Report**

5300 10th St. North, Arlington, VA  
22205

Served by Missionhurst since 2013



Dear Beloved Family of Saint Ann,

As is customary every October, we are providing you the Annual Stewardship Report. A parish stewardship report provides a snapshot of where we are in our parish life. It shows the measure of our giving and receiving. We are so blessed, but we can do more to truly become a parish community that is "warm and welcoming, grateful and giving".

We continue planning and coordinating with our Parish Council, Finance Council, Building Committee and St. Ann School, and later next year we will hopefully be ready to roll out a Parish Capital Campaign for old Convent renovation and other major-repair projects.

As you read this Stewardship Report, I pray that our hearts be filled with gratitude for all the good God continues to do in our midst.

THANK YOU for your faith-filled sharing of time, talents and treasure.

Fr. John Raharjo, CICM  
Pastor

**We, the family of Saint Ann Parish,  
guided by Jesus Christ,  
joyfully commit to grow in faith  
through the nourishment of  
the living Word of God,  
the grace of the Sacraments and  
service to others as missionary disciples.  
Endowed by the unique gifts  
that come from the Holy Spirit,  
we form a welcoming  
Catholic community,  
who enriches each other's faith lives  
to become God's visible presence  
in the world.**

**We are...**

**1755 Families, 4625 Parishioners**

**Priests, 2**

**Permanent Deacons, 2**

**Church Employees, 18**

**School Employees, 30**

**Pastoral Council, 11**

**Finance Council, 8**

**Liturgy Committee, 13**

**Hispanic Committee, 6**

**Liturgy & Worship:**

Extraordinary Ministers of the Holy Communion (Sunday Liturgy & VCH Hospital/Homebounds),  
Lectors, Altar Servers, Ushers, Choirs, Sacristans,  
Altar Guild & Church Environment

**Education & Faith Formation:**

St. Ann School (Pre-K to 8<sup>th</sup>)  
Faith Formation (K to 8<sup>th</sup>) & Confirmation,  
OCIA, Children's Liturgy of the Word,  
Youth Ministry/Invictus (middle & high school),  
CYO sports, Cub Scouts & Boy Scouts

**Faith Sharing & Fellowship:**

Contemplative Prayer Group, Grupo de Oracion & Lectio Divina (Spanish), Walking with Purpose (women's bible study), Spiritual Book Club, Legion of Mary, Sunday's Coffee & Doughnuts, Dads Basketball & Rosary

**Social Outreach Ministries:**

Back to School Drive, Thanksgiving Food Drive, Advent Giving Tree, Box of Joy, Annual Coat Collection, Lenten Soup Supper, Migration & Refugee Ministry, Slippers & Socks, St. Lucy Project, Blood Drive, Community Garden, Ongoing Food Drive for AFAC, Meals on Wheels, Nursing Home Outreach, Bagged Meals for the Homeless/PathForward, HOPE in Northern Virginia, Samaritan Fund, St. Ann's Arlington Federal Credit Union

Our Catholic faith teaches us that we are not self-made people. We are God's creation; and we are asked to grow the gifts that God has given to us, and to return a portion of them for use in furthering His works of mercy on earth.

Supporting the Church is a responsibility that falls on each of us. Our parish relies on each household giving in proportion to the measure by which we are blessed. **Our goal this year is to increase the participation of giving among us.** Please consider our pastoral and financial priorities for this Fiscal Year. Our priorities are faith formation, evangelization and ministries, social outreach to the needy, facility maintenance and capital projects.

Mindful of every family's ability and financial situation, we ask that St Ann households prayerfully consider one of the following: **An increase in your sacrificial giving, setting up a FAITH DIRECT account, or requesting offertory envelopes if you have not yet done so, or returning to giving to Saint Ann.** It's never too late to do something. This time is 'Kairos' time (the right and opportune moment) to act and respond.

| Saint Ann Parish Bulletin Periodic Donation Advisory                    |     |     |     |             |
|---|-----|-----|-----|-------------|
| Weekly Household Contribution Based on a Percentage of Family Income of |     |     |     |             |
| Annual Household Income   | 4%  | 5%  | 6%  | Tithing 10% |
| 25,000  | 19  | 24  | 29  | 48          |
| 30,000  | 23  | 29  | 35  | 58          |
| 40,000  | 31  | 38  | 46  | 77          |
| 50,000  | 38  | 48  | 58  | 96          |
| 75,000  | 58  | 72  | 87  | 144         |
| 90,000  | 69  | 87  | 104 | 173         |
| 100,000   | 77  | 96  | 115 | 192         |
| 150,000   | 115 | 144 | 173 | 288         |
| 200,000   | 154 | 192 | 231 | 385         |

**Please consider recurring Online Giving.**

Our Parish ministries depend on your steady support. It sustains us year-round, even when holiday travels or inclement weather keep you away from services.

Please sign up today at <https://membership.faithdirect.net/VA366>

or



If you should have any questions about this report or the parish budget, please approach our Parish Business Manager, Joe Hepp, or any member of the Finance Council.

Also, made available for visitors & one-time donors. QR code is right here:



*Many people ask whether there is a standard for giving to the weekly collections. Above is a guide.*

**Saint Ann Parish**  
**Report to Parishioners**  
**FY24 Financial Report**

**Balance Sheet**

|                                   |   | Church              | School            | Parish              |
|-----------------------------------|---|---------------------|-------------------|---------------------|
| <b>ASSETS</b>                     |   |                     |                   |                     |
|                                   | Operating Accounts                        | \$ 342,904          | \$ 939            | \$ 343,843          |
|                                   | DIAL Savings                              | \$ 4,108,513        | \$ 460,250        | \$ 4,568,763        |
|                                   | Fixed Assets                              | \$ -                | \$ -              | \$ -                |
|                                   | Endowment Investments                     | \$ -                | \$ -              | \$ -                |
|                                   | Other Assets                              | \$ 13,313           | \$ 35,845         | \$ 49,158           |
|                                   | <b>TOTAL ASSETS</b>                       | <b>\$ 4,464,730</b> | <b>\$ 497,033</b> | <b>\$ 4,961,763</b> |
| <b>LIABILITIES</b>                |   |                     |                   |                     |
|                                   | Accounts Payable                          | \$ 6,892            | \$ 31,717         | \$ 38,610           |
|                                   | Loans Payable                             | \$ -                | \$ -              | \$ -                |
|                                   | Deferred Revenue                          | \$ 7,388            | \$ 239,712        | \$ 247,100          |
|                                   | Other Liabilities                         | \$ 55,103           | \$ 80,515         | \$ 135,619          |
|                                   | <b>TOTAL LIABILITIES</b>                  | <b>\$ 69,383</b>    | <b>\$ 351,945</b> | <b>\$ 421,328</b>   |
| <b>NET ASSETS</b>                 |   |                     |                   |                     |
| <b>Without donor restrictions</b> |   |                     |                   |                     |
|                                   | Unrestricted                              | \$ 4,029,280        | \$ 145,088        | \$ 4,174,367        |
| <b>With donor restrictions</b>    |   |                     |                   |                     |
|                                   | Temporarily Restricted                    | \$ 366,068          | \$ -              | \$ 366,068          |
|                                   | Permanently Restricted                    | \$ -                | \$ -              | \$ -                |
|                                   | <b>TOTAL NET ASSETS</b>                   | <b>\$ 4,395,348</b> | <b>\$ 145,088</b> | <b>\$ 4,540,435</b> |
|                                   | <b>TOTAL LIABILITIES &amp; NET ASSETS</b> | <b>\$ 4,464,731</b> | <b>\$ 497,033</b> | <b>\$ 4,961,763</b> |

**Income Statement**

|                                 |  | Church              | School              | Parish              |
|---------------------------------|--|---------------------|---------------------|---------------------|
| <b>REVENUE SOURCES</b>          |  |                     |                     |                     |
|                                 | Offertory/Tuition Related Income       | \$ 1,362,320        | \$ 2,266,968        | \$ 3,629,288        |
|                                 | Ministry                               | \$ 162,436          | \$ -                | \$ 162,436          |
|                                 | School                                 | \$ -                | \$ 388,569          | \$ 388,569          |
|                                 | Other Sources                          | \$ 365,793          | \$ 181,712          | \$ 547,505          |
|                                 | <b>TOTAL OPERATING INCOME</b>          | <b>\$ 1,890,549</b> | <b>\$ 2,837,249</b> | <b>\$ 4,727,798</b> |
| <b>EXPENDITURES</b>             |  |                     |                     |                     |
|                                 | Clergy                                 | \$ 140,648          | \$ -                | \$ 140,648          |
|                                 | Staffing                               | \$ 636,258          | \$ 2,140,015        | \$ 2,776,272        |
|                                 | Ministry                               | \$ 166,937          | \$ -                | \$ 166,937          |
|                                 | School                                 | \$ 42,506           | \$ 168,423          | \$ 210,929          |
|                                 | Buildings                              | \$ 212,830          | \$ 221,294          | \$ 434,125          |
|                                 | Admin                                  | \$ 234,491          | \$ 123,862          | \$ 358,353          |
|                                 | <b>TOTAL OPERATING EXPENSE</b>         | <b>\$ 1,433,670</b> | <b>\$ 2,653,594</b> | <b>\$ 4,087,264</b> |
|                                 | <b>NET OPERATING SURPLUS/(DEFICIT)</b> | <b>\$ 456,880</b>   | <b>\$ 183,655</b>   | <b>\$ 640,534</b>   |
| <b>OTHER INCOME AND EXPENSE</b> |  |                     |                     |                     |
|                                 | Campaign/Extraordinary Income          | \$ 164,206          | \$ -                | \$ 164,206          |
|                                 | Capital Expenditures/Renovations       | \$ 82,666           | \$ 171,163          | \$ 253,829          |
|                                 | <b>NET OTHER INCOME (EXPENSE)</b>      | <b>\$ 81,540</b>    | <b>\$ (171,163)</b> | <b>\$ (89,624)</b>  |
|                                 | <b>NET SURPLUS/(DEFICIT)</b>           | <b>\$ 538,419</b>   | <b>\$ 12,491</b>    | <b>\$ 550,911</b>   |