



Saint Ann Parish

2022 Stewardship Report
5300 10th St. N., Arlington, VA



Saint Ann Parish is served by
Missionhurst C.I.C.M. Missionaries since 2013

"We remember, celebrate and renew. I am always with you, says the Lord." (Mt 28:20)

Dear Beloved Family of Saint Ann,

In gratitude to the Lord for the blessings poured out upon St. Ann during the 75th jubilee year, I present to you the Stewardship Report of 2022.

A parish Stewardship Report provides a snapshot of our parish life. There is so much to tell about our parish life since it is the living story of what we do with the gifts and blessings we receive from the Lord. Most importantly the Stewardship Report also shows how we respond to being stewards of the Lord.

St. Ann continues to be a community that loves and cares for the poor and the marginalized. You can see this in the number of volunteers and the generous giving to different organizations supporting various services to the poor. We are challenged by the spiritual and material poverty of so many of our brothers and sisters affected by the pandemic. We respond to our neighbors with compassion and love.

We also see the growing desire to be a community nourished by the Eucharist and the sacraments. There is a hunger for communion, for prayer, for a deepening in one's understanding of the Catholic faith and for our church to be a welcoming community.

During this time of pandemic many households have returned to Mass. We can encourage others who have not yet returned to Mass in person to return to the sacraments. This can be our simple way to spread God's love to others.

As you read this Stewardship report, let us thank the Lord for the blessing of 75 years as St. Ann Parish. Indeed, we join our voices in saying, "we remember, celebrate and renew for the Lord has promised with fidelity that He will be with us always."

May God's blessings be upon you!

Fr. Mel O. Portula, CICM
Pastor

Mission Statement

We, the family of Saint Ann Parish, guided by Jesus Christ, joyfully commit to grow in faith through the nourishment of the living Word of God, the grace of the Sacraments, and service to others as missionary disciples.

Endowed by the unique gifts that come from the Holy Spirit, we form a welcoming Catholic community who enriches each other's faith lives to become God's visible presence in the world.

We are...

1592 Families
3553 Registered Parishioners
97 New Families

Parish Staff Members

Priests – 2
Permanent Deacons – 2
Church Employees – 17
School Employees – 39

Volunteer Leadership

Pastoral Council – 16
Finance Council – 13
Liturgy Committee – 12

Liturgical Ministry Participation

Altar Servers- 42
Arts & Environment Volunteers – 5
Choir Members – 36
Eucharistic Ministers – 40
Hospital & Homebound Ministers – 12
Lectors – 35
Lectors for Spanish Mass - 7
Ushers – English Masses - 23
Spanish Masses – 8

Education & Faith Formation Program Participation

Saint Ann School Students (PreK–8th) – 251
Faith Formation Students (K–8th) – 667
RCIA – 4
Children's Liturgy – 30
Faith Formation Catechists & Volunteers – 76



Youth Programs - CYO Sports, Cub Scouts (19) & Boy Scouts (18), Invictus Youth Ministries (6-12th grade)

Our **Faith Formation Program** continues to grow as 76 volunteers and catechists serve almost 667 students with English and Spanish-language instruction in the Catholic faith.

The **RCIA team** welcomed 4 adults into full initiation in the Church with the help of 5 volunteer catechists and Deacon Donovan.

Children's Liturgy of the Word (11:00 am Masses) is ministered by 5 VIRTUS compliant adults and a number of High Schoolers, providing instructions to on average 20-30 children every Sunday.

The combined effort of the St. Ann's Faith Formation Programs resulted in the celebration of the following sacraments: 25 infant baptisms, 10 child baptisms, 7 adult baptisms; 116 first communions, 103 confirmations, 8 weddings and convalidations, approximately 375 anointings and 37 funerals.

Invictus Youth Ministries with 30 adult volunteers and 120 participants endeavors to provide an environment where young people can come to have a real and substantive relationship with Jesus Christ. We work to facilitate this relationship with Jesus within a community of young people, where friendships are created and maintained based and founded in Christ.

Here are some highlights from the last year at St. Ann School - Saint Ann Catholic School continues its seventy-first year of partnering with our parish and Diocese in providing high quality Catholic Education. This school year, our theme is: "Flourish In the Spirit." Here, we invite our teachers, students, and families to see the Face of God in all people, seek out the common good, and continue to be their best self each and every day. Our spirit has led us to a student enrollment of 246 students this school year. We also welcomed new staff members to our Catholic School. Some additional additions this school year include a new state of the art paging system. This replaces our original from 1951. Together with our parish, Saint Ann School continues the tradition of: Believe, Achieve, and Inspire.

St. Ann Parish's **Boy Scouts** are 18 strong scouts with 12 volunteer leaders. The **Cub Scouts** are 19 strong with 11 leaders. Pack 624 just promoted its 106th Eagle Scout.

Spiritual and Fellowship Programs - Legion of Mary, Sunday Coffee & Doughnuts, Contemplative Prayer Group, Walking with a Purpose Woman's Bible Study, Celebrate Life

Walking with Purpose Women's Bible Study began this year with 49 participants divided into four groups, aided by 9 volunteers, helping women deepen their relationship with Jesus through prayer and studying the Word of the Holy Scriptures.

St. Ann Arlington Federal Credit Union has over 450 member savings accounts. We returned over \$14,000 in dividends to members in 2021 in addition to supporting the parish, school and Good Samaritan Fund with annual contributions. We carry on our ministry with the help of approximately 20 volunteers.

St. Ann Jubilee Festival - The Parish Jubilee Festival was quite a success! The event could not be done without the collaboration of the Parish and School and the work of about 200 volunteers. The festival returned from a three year hiatus due to the pandemic and drew the biggest crowd since its inception in 2014. The festival is one of the largest fundraisers of the year and funds raised go towards School and Parish programs.

Coffee and Donuts is an ongoing ministry, aided by 15 volunteers, offered on the 1st and 3rd Sunday of each month. Coffee & Donuts have been offered at St. Ann's on Sundays since 1991, with an extended break only 2 times since then: the first was the rebuilding of the Church and the second (& longest time) due to Covid.

Contemplative Prayer Group meets via zoom every Wednesday at 3:30pm to discuss selected religious books participants have read. Currently at 15 participants, this ministry builds community and faith.

Ministry & Outreach Programs - Advent Giving Tree, AFAC Food Drive, A-SPAN Collections, Bagged Meals for the Homeless, Back to School Supplies Drive, Blood Drive, Box of Joy, Hospice/Hospital Ministry, Refugee Services Support, Slippers & Socks Drive, St. Lucy Food Drive, Sunrise Nursing Home

Saint Ann Samaritan Fund received over \$35,000 donation which provided financial assistance to 58 families with a total amount of \$17, 261 distributed. Saint Ann also sent donations to organizations overseas and locally: ICM Sisters Haiti Feeding Program, MRS, DOORWAYS, SOME, Paul Stefan Foundation and Bridges to Independence.

Malawi Mission Outreach - Saint Ann raised \$31,000, twice our target, for the CICM Malawi Missions as part of St. Ann's Jubilee Mission Outreach. St. Ann purchased two Diesel Corn Mills for the Malawi Missions and roofing materials for three roofless chapels in the missions of St. Apolonia and Immaculate Heart of Mary parishes in Northern Malawi.

8291 pounds of food were collected for the **Arlington Food Assistance Center (AFAC)**; and over 2600 pounds of food and \$350 in cash and gift cards were collected for Catholic Charities St. Lucy Project.

4 volunteers worked for the **Advent Giving Tree**, in response our parish donated more than \$18,620 in gift cards/checks for our five recipient nonprofits: Doorways, Mother of Mercy Free Medical Clinic, Migration and Refugee Services (MRS), New Eve Maternity Home and Offenders Aid Restoration (OAR).

The 4th grader class of Faith Formation worked on the **Socks and Slippers Collection** this year and we received 419 socks and 17 slippers which were donated to the Mother of Life Center in Alexandria and PathForward in Arlington to benefit the needy and the homeless adults.

World Day of Migrants and Refugee Donation was part of St. Ann's 75th Anniversary celebration. St. Ann parishioners showed great generosity by donating: 55 sheet sets, 25 towel sets, 85 bath towels, 25 hand towels, 83 wash cloths, as well as pillowcase sets, twin bed pads, a frying pan set, and a 62-piece Rubbermaid set. All will be used by MRS and will make a huge difference in the lives of migrants and refugees in our area.

Between 12-20 volunteers of all ages support **PathForward (formerly A-SPAN)**, by preparing bagged meals once a month. In the time of pandemic, a modified process of bagged meals started where volunteers prepares sandwiches at home that were brought to 2 volunteers who delivered these meals to PathForward for the homeless. We have a number of Faith Formation children and youth in the elementary, middle, and high school age range who make sandwiches for the homeless.

For the **Back to School Supplies Drive**, parishioners donated \$400 in cash and checks, backpacks, 87 notebooks/composition books, 28 supply boxes, 12 highlighters, 888 colored pencils, 355 socks, 44 tissue boxes, 33 pencil cases, and tons of other much needed school supplies.

The **Box of Joy Collection** at St. Ann gathered and collected 758 boxes of joy to ensure the neediest of children had at least one Christmas present to open. These boxes of joy were shipped to Haiti, Dominican Republic, El Salvador, Honduras, Guatemala, Nicaragua and Grenada.

The **Celebrate Life Ministry** works to inform and provide opportunities in support of ProLife, such as the March for Life, 40 Days for Life, personal prayer commitments (34 participants), and prayer at the Falls Church Women's Clinic.

St. Ann Church's Hospital Ministry visits Catholic patients at VHC Monday to Friday. Currently, we have 6 active volunteers and 5 of them visit every week. An average of 40 Catholic patients are visited each day of the week.

An average of 12 volunteers help support the liturgical services held for the residents at the **Sunrise Retirement Community** every third Wednesday of the month mass and each Sunday at 1:30 pm. The Legion of Mary also visits every Thursday and pray the rosary with the residents.

The **Legion of Mary** currently has 7 Active Legionaries who provide a number of services such as: door to door visits, Pilgrim Virgin Statue, visiting Sunrise nursing home, the sick and the homebound, Devotions, Novenas, etc.

**Saint Ann Parish
Report to Parishioners**

		FY22 Financial Report			FY21 Financial Report		
Balance Sheet		Church	School	Parish	Church	School	Parish
	ASSETS						
	Operating Accounts	190,633	46,840	237,474	202,452	27,286	229,738
	DIAL Savings	3,319,102	508,491	3,827,593	2,884,785	506,645	3,391,431
	Fixed Assets	-	-	-			
	Endowment Investments	-	-	-			
	Other Assets	5,627	1,148	6,776	1,050		1,050
	TOTAL ASSETS	\$ 3,515,362	\$ 556,479	\$ 4,071,842	\$ 3,088,287	\$ 533,931	\$ 3,622,219
LIABILITIES							
	Accounts Payable	22,302	-	22,302	44,825		44,825
	Loans Payable	42,000	-	42,000	76,667		76,667
	Deferred Revenue	40,722	298,792	339,514		327,038	327,038
	Other Liabilities	47,822	21,096	68,918	22,370		22,370
	TOTAL LIABILITIES	\$ 152,846	\$ 319,888	\$ 472,734	\$ 143,862	\$ 327,038	\$ 470,900
NET ASSETS							
Without donor restrictions							
	Unrestricted	2,982,482	236,592	3,219,073	1,744,049	206,894	1,950,943
With donor restrictions							
	Temporarily Restricted	380,034	-	380,034	456,912		456,912
	Permanently Restricted	-	-	-	743,463		743,463
	TOTAL NET ASSETS	\$ 3,362,516	\$ 236,592	\$ 3,599,108	2,944,424	206,894	3,151,318
	TOTAL LIABILITIES & NET ASSETS	\$ 3,515,362	\$ 556,480	\$ 4,071,842	\$ 3,088,286	\$ 533,932	\$ 3,622,218

Income Statement		Church	School	Parish	Church	School	Parish
	REVENUE SOURCES						
	Offertory/Tuition Related Income	1,350,161	2,168,793	3,518,954	1,357,275	1,535,758	2,893,033
	Ministry	162,049	-	162,049	126,656	-	126,656
	School	-	300,975	300,975		258,273	258,273
	Other Sources	203,507	242,914	446,421	208,218	142,147	350,365
	TOTAL OPERATING INCOME	\$ 1,715,716	\$ 2,712,682	\$ 4,428,399	\$ 1,692,149	\$ 1,936,178	\$ 3,628,327
EXPENDITURES							
	Clergy	127,557	-	127,557	118,293	-	118,293
	Staffing	575,944	1,846,081	2,422,026	515,705	1,530,284	2,045,989
	Ministry	117,890	-	117,890	89,718	-	89,718
	School	36,258	225,719	261,977	132,588	77,057	209,645
	Buildings	158,117	198,704	356,821	198,442	151,124	349,566
	Admin	229,132	111,253	340,385	222,368	68,800	291,168
	TOTAL OPERATING EXPENSE	\$ 1,244,899	\$ 2,381,757	\$ 3,626,656	\$ 1,277,114	\$ 1,827,265	\$ 3,104,379
	NET OPERATING SURPLUS/(DEFICIT)	\$ 470,818	\$ 330,925	\$ 801,743	\$ 415,035	\$ 108,913	\$ 523,948
OTHER INCOME AND EXPENSE							
	Campaign/Extraordinary Income	67,088	-	67,088	429,300	333,253	762,553
	Capital Expenditures/Renovations	167,259	195,489	362,748	100,873	442,167	543,040
	NET OTHER INCOME (EXPENSE)	\$ (100,171)	\$ (195,489)	\$ (295,660)	\$ 328,427	\$ (108,914)	\$ 219,513
	NET SURPLUS/(DEFICIT)	\$ 370,647	\$ 135,436	\$ 506,082	\$ 743,462	\$ (1)	\$ 743,461

Fiscal Year 2022 Financial Highlights:

- Despite the ongoing COVID epidemic, FY 22 was a great financial year for our Saint Ann School. It was able to grow its enrollment and therefore tuition & fee income by 41% (\$633k). For the first time, the school did not require any cash transfer from the church in FY22 while it more than tripled its Net Operating Income (\$109k to \$331k).
- The increased resources at the school allowed for the church to increase its Net Operating Income by 13%, despite flat collection income for the year.
- In FY 22, the Net Operating Income for the Parish grew by 53% and the Parish was able to grow its investments in its DIAL account by \$436k. (Total Net Income for the Parish decreased in FY22 because it received an Extraordinary Dividend from the Diocese (\$250k) and PPP loan forgiveness (\$450k) in the previous year.)

