

# *Saint Ann Parish 2014 Stewardship Report*

*Saint Ann Parish is served  
by Missionhurst C.I.C.M. Missionaries*



Dear St. Ann Parishioners,

I am happy to present to you the Saint Ann Parish 2014 Stewardship Report.

We recall that stewardship, as a biblical directive, teaches us to treat all abilities, good fortune and material means as gifts from God. As Christians, we are called to be good stewards of these gifts and blessings. I thank God for each of you who has invested yourself in Saint Ann this past year through generous giving of time, talent and treasure. This report reflects your generosity and participation, without which our parish ministries could not continue.

You will see in this report that Saint Ann has expanded its efforts significantly in youth ministry and faith formation, while simultaneously meeting our daily operating expenses and increasing our reserve for the maintenance of our facilities. Your contributions addressed the growing needs of the church and the school.

So we can continue to grow in our ministry and evangelization efforts, I ask that each household prayerfully consider making a formal pledge of commitment relative to its financial support of Saint Ann. This allows both you and the parish to demonstrate good stewardship by budgeting responsibly for the coming year.

I also pray that each of us in our parish will continue to grow in stewardship as a way of life and as a spiritual pursuit – deepening our faith as joyful disciples, increasing our participation in the community and reaching out to others in need.

Pope Francis has reminded us: *"We all have the duty to do good."* Thank you for considering the opportunity to answer this call by supporting the mission of Saint Ann Parish, the place you have chosen as your spiritual home. May God continue to bless you abundantly!

Prayerfully yours,  
Rev. Mel O. Portula, C.I.C.M.  
Pastor

*"Stewardship, a way of living."*

***Mission Statement***  
*We, the family of Saint Ann  
Parish, called to continual  
conversion to live as followers of  
Christ as found in the Gospels,  
commit ourselves to live our  
Catholic faith more fully in  
word, sacrament, and service.*



### **Who we are....**

1,776 Families in the Parish  
3,996 Registered Parishioners  
166 New Families

### **Saint Ann's Ministries and Organizations** **(English & Spanish)**

#### Administrative

Priests - 2                                      Permanent Deacons - 2  
Parish Employees - 10                      Parish Council - 7  
Finance Council - 8

#### Liturgical Ministries

Eucharistic Ministers - 77                      Lectors - 39  
Youth Servers - 40                              Adult Servers - 5  
Ushers - 32                                      Choirs - 49  
Liturgical Arts & Environment - 57              Altar Guild - 23

#### Social Ministry / Outreach Programs

Advent Giving Tree                      AFAC Food Drive  
Advocacy                                      Lenten Soup Suppers  
Arlington Interfaith Council              Meals on Wheels  
Back to School Drive                      Refugee Project Drive  
Bagged Meals for the Homeless              Respect for Life  
Social Action Linking Together              Slippers & Socks Drive  
Thanksgiving Food Drive                      Cookies for Kairos  
Emergency Winter Shelter Drive              Blood Drive

#### Faith Formation/Education

Saint Ann School Students - 202  
Faith Formation Students - 478  
Children's Liturgy Weekly Participants - 60  
RCIA/RICA Participants - 5

Catechists & Volunteers: Faith Formation - 73  
RCIA/RICA - 7  
Baptismal Prep - 4  
Marriage Prep - 4

#### Sacraments

Infant Baptism - 77  
Adult Baptism & Profession of Faith - 5  
First Communions - 80  
Confirmations - 68  
Weddings & Convalidations - 10  
Anointing - approximately 300

#### Youth

Cub Scouts - 43                              Boy Scouts - 20  
CYO Sports - 198                              Work Camp - 17  
Girl Scouts (includes Daisy, Brownie, Junior and Caddette Scouts) - 65

#### Organizations

Legion of Mary - 6  
Grupo de Oracion - 25  
St. Joseph the Workers Society - 10  
Adult Religious Enrichment - 12 (Attendees approximately 50)  
Catholic Daughters of America - 8

### **Check our Highlights!**

Launched Youth Ministry Program (Invictus) in September.  
17 youth attended Work Camp.

Youth Ministry White Elephant sale raised approximately \$4,000.

25 high school students attended the Invictus First Annual Retreat.

60 Adult coats were collected and delivered to ASPAN.

28 Funerals took place at Saint Ann Parish.

9,812 pounds of food and \$1,800 in checks were collected in our monthly collections for AFAC.

12 parishioners participated in approximately 200 hours of Eucharistic Adoration.

2,000 pounds of food were collected in September for the Catholic Charities Fall Harvest Food Drive.

1,673 attempted home visits; 591 homes visited; 662 people contacted, 131 active Catholics and 59 inactive Catholics invited to attend Saint Ann Parish by the 6 active English-speaking, the 2 Spanish-English speaking, and the 1 Kenya-English members of the Legion of Mary.

28 volunteers visited, prayed for and brought Holy Communion to approximately 9,000 patients at Virginia Hospital Center. Patients are visited 365 days of the year.

8 volunteers visited, prayed for and brought Holy Communion to approximately 200 patients at Capital Caring Hospice and Sunrise Nursing Home.

Over \$1,000 was collected in supplies and monetary donations for the annual Back-to-School Collection for Carlin Springs Elementary School.

Refugee Ministry collected over \$1,450 in cash and enough kitchen items to completely outfit 12 kitchens for refugee families from Afghanistan and Syria.

Over 100 hours volunteer were spent by Refugee Ministry members assisting Migration and Refugee Services to set up one apartment for a newly arrived Afghan family.

Approximately 47 people, not including children and youth preparing for Confirmation, prepared bagged meals for the homeless supporting ASPAN.

Volunteers from Saint Ann have worked about 36 hours to deliver 1,500 sandwiches and 750 bagged meals and hot food to the homeless once a month.

Cub Scout Pack is 25% larger than last year.

Ex Head Usher, Al Olson retired this year following 40 years of dedicated service to Saint Ann Church..

Saint Ann School, K-8 enrollment increased by 25% for the 2014-2015 school year.

Saint Ann School Lenten Sandwich Making program provided 2,500 sandwiches to local shelters, during Lent.

Saint Ann School provides thousands of dollars of support through student-driven fundraisers, each year, to various charitable organizations such as Borromeo Housing, Catholic Charities, and AFAC.

**Saint Ann Parish**  
**Statement of Income for the Fiscal Years (FY) Ended June 30, 2014 and 2013 and FY 2015 Budget**

Combined Actual			FY 2015 Budget			
FY 2013	FY 2014		Church	School	Total	
OPERATING INCOME						
1,170,094	1,207,783	1/	Collections	1,220,000	0	1,220,000
9,320	5,620		Liturgical & Sacramental	12,000	0	12,000
12,553	16,691		Other Operating	13,000	7,000	20,000
1,036,596	1,176,934	2/	Tuition	0	1,490,000	1,490,000
90,108	114,834	2/	Student Services	0	100,000	100,000
68,467	79,555		Faith Formation & Youth Ministry	81,000	0	81,000
94,357	112,279		Fundraising	13,000	95,000	108,000
44,042	77,382		Other	35,000	18,000	53,000
2,525,537	2,791,078		Total Operating Income	1,374,000	1,710,000	3,084,000
OPERATING EXPENSE						
1,695,995	1,770,281		Salary & Benefits	482,000	3/ 1,480,000	3/ 1,962,000
323,530	277,113	4/	Facilities	251,000	84,000	335,000
197,803	188,804		General Operating	103,000	103,000	206,000
0	17,836		Liturgical & Sacramental	29,000	0	29,000
45,749	71,679		School Instructional	0	77,000	77,000
34,797	32,694		Faith Formation & Youth Ministry	51,000	0	51,000
0	162,247		Other	155,000	77,000	232,000
2,297,874	2,520,654		Total Operating Expense	1,071,000	1,821,000	2,892,000
227,663	270,424		NET OPERATING INCOME	303,000	-111,000	192,000
215,556	79,684		Extraordinary Income	60,000	0	60,000
-24,342	-20,025	5/	Capital Expense	-30,000	4/ -63,333	4/ -93,333
241,254	330,083		NET INCOME	333,000	-174,333	158,667
6/	6/		School Support	-263,000	6/ 263,000	6/ 0
241,254	330,083	7/	INCOME AFTER SUPPORT	70,000	88,667	158,667

***FY 2014 Highlights***

1/ Collection income increased to \$1,207,783 (by 3%).

2/ School related income grew to \$1,291,768 (by \$126,000 or 15%).

3/ A high quality education is further improving with the addition of faculty possessing guidance and counseling and after class tutoring abilities; student services is strengthening via added Nurse availability. Further Faith development with the K through high school parishioners is being realized through newly established Youth Ministry and Faith Formation staff. Outlays approximating \$255,000 are budgeted to support ministry and evangelization efforts.

4/ Utility costs declined to \$76,000 or by \$35,000 (31%) partly due to reinvestment in heating and cooling systems.

5/ Significant capital spending programs are underway to enhance Church and School security, replace the gym entranceway, add signage and revitalize heating and cooling systems.

6/ Parish support, primarily financial, at \$251,000 and \$259,000, respectively, during FYs 2013 and 2014, but also partly donated accounting services, continues.

7/ FY 2014 investments grew to more than \$600,000 with the increase primarily from net income (\$330,000). Opening of school enrollment grew to 255 students (204 at September 2013).

### **Our Offertory Report:**

Number of parishioners receiving envelopes:	1,459
Number of parishioners using envelopes on a regular basis:	289
Number of parishioners contributing through Faith Direct:	299
Average weekly offering	\$40.03



Many people ask whether or not there is a standard for giving to the weekly collections. The following scale is provided in order to serve as a guide for those that are interested in using it.

Annual Family Income	4.0%	3.0%	2.0%
\$20,000	15.00	12.00	8.00
\$30,000	23.00	17.00	12.00
\$40,000	31.00	23.00	15.00
\$55,000	42.00	32.00	21.00
\$70,000	54.00	40.00	27.00
\$85,000	65.00	49.00	33.00
\$100,000	77.00	58.00	38.00

### ***Please Consider Our Priorities for this Fiscal Year***

The spirit of God is alive and at work here at Saint Ann. In humble and unique ways, Saint Ann contributes to the realization of God's works in our midst through your generous giving of time, talent and treasure. For this fiscal year, these are our priorities that need significant financial support from all of you:

- **Evangelization and Ministries.** The parish exists for the purpose of living out and spreading of the Gospel. We accomplish this through our parish ministries and evangelization efforts. However, at present, only 8% of our parish budget is dedicated to this work, a percentage we are striving to increase each year as resources allow.
- **Better Coverage of Operating and Administrative Costs.** Parish administration, personnel costs, and utility and facility expenses constitute a big percentage of the parish budget. Your generous contribution allows us to manage and fulfill financial obligations directly related to managing the Parish.
- **Increasing Reserves for Facility Improvements.** Our ongoing discernment how best to address the Convent building leads us to explore a bigger challenge. In looking to the future, we need to provide an overall assessment of building needs by both the parish and the school communities. We shall tackle this task effectively in collaboration with you.

To accomplish these works--or anything at all in this parish--we need your continuing, sacrificial gift of financial support. I ask you to take to prayer with your family how much you are able to commit, using the example provided on the Household Offertory Commitment Card.

The book of Proverbs (3:27) reminds us, *"Do not withhold good from those to whom it is due, when it is in your power to do it."* May this be a source of joy and blessings for each of you!

United in Prayer,  
Rev. Mel O. Portula, C.I.C.M.  
Pastor

### **Household Offertory Commitment Card Commitment of Treasure**

*"Give to the Most High as He has given to you, according to your means, for the Lord is one who always repays, and He will give back to you sevenfold" (Sirach 35:9-10)*

*I understand that Saint Ann Church is asking all parishioners to review the amount that they give to Saint Ann Parish offertory and to determine whether the amount is enough, too much, or not enough. Our household's new average commitment per week effective November 1<sup>st</sup> is:*

( ) \$200.00 ( ) \$100.00 ( ) \$75.00 ( ) \$50.00 ( ) \$40.00 ( ) \$35.00 ( ) \$30.00 ( ) \$25.00 ( ) \$15.00 ( ) \$5.00 ( ) Other \_\_\_\_\_

Name: \_\_\_\_\_ Address: \_\_\_\_\_  
City/State/Zip: \_\_\_\_\_  
Telephone: Home: \_\_\_\_\_ Work: \_\_\_\_\_ Cell: \_\_\_\_\_  
E-mail Address: \_\_\_\_\_

Parish Envelope # (if known) \_\_\_\_\_ Faith Direct Member I.D.# \_\_\_\_\_

To increase your Faith Direct donation to Saint Ann or to begin giving through Faith Direct, please call toll free 866-507-8757.

If you are not currently registered, do you want to be registered? (Circle one) Yes No

**THANK YOU FOR YOUR SUPPORT OF SAINT ANN PARISH**